JUDEȚUL BUZAU
MUNICIPIUL BUZAU

Anexa Nr.1.3 la norme si proceduri

SITUATIA
privind calculul gradului de indatorare a bugetului local al municipiului Buzău
la data de 31.12.2024

mii lei

Nr. crt.	DENUMIRE INDICATOR	Executie buget local la 31.XII. 2022	Executie buget local la 31.XII. 2023	Executie buget local la 31.XII. 2024	Indicatori pe perioada serviciului datoriei publice locale														
					2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
0	A	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	**VENITURI PROPRII**	**235.399,98**	***266.066,33***	***259.326,99***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***	***253.597,77***
2	Limita de îndatorare 30% din veniturile proprii	70.619,99	79.819,90	77.798,10	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33	76.079,33
3	**Serviciul anual al datoriei publice locale**	**18.538,67**	**28.955,75**	**45.020,71**	**51.129,62**	**53.963,92**	**62.341,40**	**61.164,49**	**50.335,24**	**38.962,69**	**30.921,42**	**20.378,50**	**19.325,59**	**18.292,34**	**17.259,09**	**15.004,06**	**14.015,47**	**13.035,20**	**2.041,56**
4	Rambursare	12.361,70	18.453,49	31.973,97	33.522,48	33.522,48	43.632,90	45.669,38	38.025,86	29.184,39	22.869,05	13.595,31	13.595,30	13.595,30	13.595,31	12.345,30	12.345,30	12.345,30	2.022,08
5	Dobânzi	6.083,08	10.422,23	12.980,90	17.555,16	20.403,32	18.684,24	15.484,71	12.309,38	9.778,30	8.052,37	6.783,19	5.730,29	4.697,04	3.663,78	2.658,76	1.670,17	689,90	19,48
6	Comisioane	93,89	80,03	65,84	51,98	38,12	24,26	10,40	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
7	Gradul de îndatorare (%) (serviciul anual al datoriei / veniturile proprii x100)	***7,88***	***10,88***	***17,36***	***20,16***	***21,28***	***24,58***	***24,12***	***19,85***	***15,36***	***12,19***	***8,04***	***7,62***	***7,21***	***6,81***	***5,92***	***5,53***	***5,14***	***0,81***

Primar
Constantin Toma

ROMANIA
MUNICIPIUL BUZAU
1
JUDETUL BUZAU

Director executiv adjunct
Daniela Gogea

28.01.2025