JUDETUL BUZAU
MUNICIPIUL BUZAU

CONTUL DE EXECUTIE CREDITE INTERNE - VENITURI

la data de 30/09/2022

(lei)

Denumire indicator	Cod		Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incas.	Drepturi constatate de incasat
			anuale	trimestriale	total, din care:	din anii preced.	din anul curent			
A	B		1	2	3=4+5	4	5	6	7	8=3-6-7
III. OPERATIUNI FINANCIARE (cod 41.07)	**00.01**	*	**87088220**	**87088220**	**25549323**		**25549323**	**25549323**		
Alte operatiuni financiare (cod 41.07.02)	**41.07**	*	**87088220**	**87088220**	**25549323**		**25549323**	**25549323**		
Sume aferente creditelor interne	**41.07.02**	*	**87088220**	**87088220**	**25549323**		**25549323**	**25549323**		
Sume aferente creditelor interne	41.07.02.01		87088220	87088220	25549323		25549323	25549323		

JUDETUL BUZAU
MUNICIPIUL BUZAU

CONTUL DE EXECUTIE CREDITE INTERNE - CHELTUIELI

la data de 30/09/2022

(lei)

Denumire indicator	Cod		Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			fin.	trim.	anuale	trimestriale					
A	B		1	2	3	4	5	6	7	8=6-7	9
CREDITE INTERNE	**49.07**	*			**87088220**	**87088220**	**26022771**	**25897772**	**25549323**	**348449**	**3871983**
TOTAL CHELTUIELI	**00**	*			**87088220**	**87088220**	**26022771**	**25897772**	**25549323**	**348449**	**3871983**
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**22318960**	**22318960**	**9310649**	**9310649**	**8962200**	**348449**	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	**58**	*	**22318960**		**22318960**	**22318960**	**9310649**	**9310649**	**8962200**	**348449**	
Programe din Fondul European de Dezvoltare Regional? (FEDR)	**58.01**	*	**22318960**		**22318960**	**22318960**	**9310649**	**9310649**	**8962200**	**348449**	
Cheltuieli neeligibile	58.01.03				22318960	22318960	9310649	9310649	8962200	348449	
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**64769260**	**64769260**	**16712122**	**16587123**	**16587123**		**3871983**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**64769260**	**64769260**	**16712122**	**16587123**	**16587123**		**3871983**
Active fixe	**71.01**	*			**29459620**	**29459620**	**4918428**	**4918428**	**4918428**		**3871983**
Constructii	71.01.01				9889760	9889760	3353192	3353192	3353192		3039154
Alte active fixe	71.01.30				19569860	19569860	1565236	1565236	1565236		832829
Reparatii capitale aferente activelor fixe	71.03				35309640	35309640	11793694	11668695	11668695		
Autoritati publice si actiuni externe (cod 57.07.01)	**51.07**	*			**2587230**	**2587230**	**2560628**	**2560628**	**2560628**		
TOTAL CHELTUIELI	**00**	*			**2587230**	**2587230**	**2560628**	**2560628**	**2560628**		
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**2587230**	**2587230**	**2560628**	**2560628**	**2560628**		
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**2587230**	**2587230**	**2560628**	**2560628**	**2560628**		
Active fixe	**71.01**	*			**2587230**	**2587230**	**2560628**	**2560628**	**2560628**		
Constructii	71.01.01				1887230	1887230	1887221	1887221	1887221		
Alte active fixe	71.01.30				700000	700000	673407	673407	673407		
Autoritati executive si legislative	**51.07.01**	*			**2587230**	**2587230**	**2560628**	**2560628**	**2560628**		
Autoritati executive	51.07.01.03				2587230	2587230	2560628	2560628	2560628		
TOTAL CHELTUIELI	**00**	*			**2587230**	**2587230**	**2560628**	**2560628**	**2560628**		
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**2587230**	**2587230**	**2560628**	**2560628**	**2560628**		
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**2587230**	**2587230**	**2560628**	**2560628**	**2560628**		
Active fixe	**71.01**	*			**2587230**	**2587230**	**2560628**	**2560628**	**2560628**		
Constructii	71.01.01				1887230	1887230	1887221	1887221	1887221		
Alte active fixe	71.01.30				700000	700000	673407	673407	673407		

JUDETUL BUZAU
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CONTUL DE EXECUTIE CREDITE INTERNE - CHELTUIELI

la data de 30/09/2022

(lei)

Denumire indicator	Cod		Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			fin.	trim.	anuale	trimestriale					
A	B		1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.50)	**65.07**	*			**3233180**	**3233180**	**930744**	**930744**	**930744**		
TOTAL CHELTUIELI	**00**	*			**3233180**	**3233180**	**930744**	**930744**	**930744**		
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**1858020**	**1858020**	**717117**	**717117**	**717117**		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	**58**	*		**1858020**	**1858020**	**1858020**	**717117**	**717117**	**717117**		
Programe din Fondul European de Dezvoltare Regional? (FEDR)	**58.01**	*		**1858020**	**1858020**	**1858020**	**717117**	**717117**	**717117**		
Cheltuieli neeligibile	58.01.03				1858020	1858020	717117	717117	717117		
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**1375160**	**1375160**	**213627**	**213627**	**213627**		
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**1375160**	**1375160**	**213627**	**213627**	**213627**		
Active fixe	**71.01**	*			**1375160**	**1375160**	**213627**	**213627**	**213627**		
Constructii	71.01.01				1354000	1354000	213627	213627	213627		
Alte active fixe	71.01.30				21160	21160					
Invatamant prescolar si primar (cod 65.07.03.01+65.07.03.02)	**65.07.03**	*			**2924740**	**2924740**	**930744**	**930744**	**930744**		
Invatamant prescolar	65.07.03.01				2903640	2903640	930744	930744	930744		
TOTAL CHELTUIELI	**00**	*			**2903640**	**2903640**	**930744**	**930744**	**930744**		
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**1549640**	**1549640**	**717117**	**717117**	**717117**		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	**58**	*		**1549640**	**1549640**	**1549640**	**717117**	**717117**	**717117**		
Programe din Fondul European de Dezvoltare Regional? (FEDR)	**58.01**	*		**1549640**	**1549640**	**1549640**	**717117**	**717117**	**717117**		
Cheltuieli neeligibile	58.01.03				1549640	1549640	717117	717117	717117		
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**1354000**	**1354000**	**213627**	**213627**	**213627**		
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**1354000**	**1354000**	**213627**	**213627**	**213627**		
Active fixe	**71.01**	*			**1354000**	**1354000**	**213627**	**213627**	**213627**		
Constructii	71.01.01				1354000	1354000	213627	213627	213627		
Invatamant primar	65.07.03.02				21100	21100					
TOTAL CHELTUIELI	**00**	*			**21100**	**21100**					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**21100**	**21100**					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**21100**	**21100**					
Active fixe	**71.01**	*			**21100**	**21100**					

JUDETUL BUZAU
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CONTUL DE EXECUTIE CREDITE INTERNE - CHELTUIELI

la data de 30/09/2022

(lei)

Denumire indicator	Cod		Credite angaj. fin.	Credite angaj. trim.	Credite bugetare anuale	Credite bugetare trimestriale	Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
A	B		1	2	3	4	5	6	7	8=6-7	9
Alte active fixe	71.01.30				21100	21100					
Invatamant secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	**65.07.04**	*			**308440**	**308440**					
Invatamant secundar inferior	65.07.04.01				60	60					
TOTAL CHELTUIELI	**00**	*			**60**	**60**					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**60**	**60**					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**60**	**60**					
Active fixe	**71.01**	*			**60**	**60**					
Alte active fixe	71.01.30				60	60					
Invatamant secundar superior	65.07.04.02				308380	308380					
TOTAL CHELTUIELI	**00**	*			**308380**	**308380**					
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**308380**	**308380**					
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	**58**	*		**308380**	**308380**	**308380**					
Programe din Fondul European de Dezvoltare Regional? (FEDR)	**58.01**	*		**308380**	**308380**	**308380**					
Cheltuieli neeligibile	58.01.03				308380	308380					
Cultura, recreere si religie (cod 67.07.03+67.07.50)	**67.07**	*			**10721770**	**10721770**	**59000**	**59000**	**59000**		
TOTAL CHELTUIELI	**00**	*			**10721770**	**10721770**	**59000**	**59000**	**59000**		
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**10721770**	**10721770**	**59000**	**59000**	**59000**		
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**10721770**	**10721770**	**59000**	**59000**	**59000**		
Active fixe	**71.01**	*			**10721770**	**10721770**	**59000**	**59000**	**59000**		
Alte active fixe	71.01.30				10721770	10721770	59000	59000	59000		
Alte servicii in domeniile culturii, recreerii si religiei	67.07.50				10721770	10721770	59000	59000	59000		
TOTAL CHELTUIELI	**00**	*			**10721770**	**10721770**	**59000**	**59000**	**59000**		
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**10721770**	**10721770**	**59000**	**59000**	**59000**		
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**10721770**	**10721770**	**59000**	**59000**	**59000**		
Active fixe	**71.01**	*			**10721770**	**10721770**	**59000**	**59000**	**59000**		
Alte active fixe	71.01.30				10721770	10721770	59000	59000	59000		
Locuinte, servicii si dezvoltare publica (cod 70.0	**70.07**	*			**12794750**	**12794750**	**515915**	**515915**	**264399**	**251516**	

JUDETUL BUZAU
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CONTUL DE EXECUTIE CREDITE INTERNE - CHELTUIELI

la data de 30/09/2022

(lei)

Denumire indicator	Cod		Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			fin.	trim.	anuale	trimestriale					
A	B		1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI	**00**	*			**12794750**	**12794750**	**515915**	**515915**	**264399**	**251516**	
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**1658220**	**1658220**	**334220**	**334220**	**82704**	**251516**	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	**58**	*		**1658220**	**1658220**	**1658220**	**334220**	**334220**	**82704**	**251516**	
Programe din Fondul European de Dezvoltare Regional? (FEDR)	**58.01**	*		**1658220**	**1658220**	**1658220**	**334220**	**334220**	**82704**	**251516**	
Cheltuieli neeligibile	58.01.03				1658220	1658220	334220	334220	82704	251516	
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**11136530**	**11136530**	**181695**	**181695**	**181695**		
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**11136530**	**11136530**	**181695**	**181695**	**181695**		
Active fixe	**71.01**	*			**10136530**	**10136530**	**75155**	**75155**	**75155**		
Constructii	71.01.01				3109600	3109600	75155	75155	75155		
Alte active fixe	71.01.30				7026930	7026930					
Reparatii capitale aferente activelor fixe	71.03				1000000	1000000	106540	106540	106540		
Locuinte(cod 70.07.03.01+70.07.03.30)	**70.07.03**	*			**1658220**	**1658220**	**334220**	**334220**	**82704**	**251516**	
Alte cheltuieli in domeniul locuintelor	70.07.03.30				1658220	1658220	334220	334220	82704	251516	
TOTAL CHELTUIELI	**00**	*			**1658220**	**1658220**	**334220**	**334220**	**82704**	**251516**	
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**1658220**	**1658220**	**334220**	**334220**	**82704**	**251516**	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	**58**	*		**1658220**	**1658220**	**1658220**	**334220**	**334220**	**82704**	**251516**	
Programe din Fondul European de Dezvoltare Regional? (FEDR)	**58.01**	*		**1658220**	**1658220**	**1658220**	**334220**	**334220**	**82704**	**251516**	
Cheltuieli neeligibile	58.01.03				1658220	1658220	334220	334220	82704	251516	
Alimentare cu apa si amenajari hidrotehnice (cod 70.07.05.01+70.07.05.02)	**70.07.05**	*			**72930**	**72930**					
Alimentare cu apa	70.07.05.01				72930	72930					
TOTAL CHELTUIELI	**00**	*			**72930**	**72930**					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**72930**	**72930**					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**72930**	**72930**					
Active fixe	**71.01**	*			**72930**	**72930**					
Alte active fixe	71.01.30				72930	72930					
Iluminat public si electrificari rurale	70.07.06				3000000	3000000					
TOTAL CHELTUIELI	**00**	*			**3000000**	**3000000**					

JUDETUL BUZAU
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CONTUL DE EXECUTIE CREDITE INTERNE - CHELTUIELI

la data de 30/09/2022

(lei)

Denumire indicator	Cod		Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			fin.	trim.	anuale	trimestriale					
A	B		1	2	3	4	5	6	7	8=6-7	9
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**3000000**	**3000000**					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**3000000**	**3000000**					
Active fixe	**71.01**	*			**3000000**	**3000000**					
Alte active fixe	71.01.30				3000000	3000000					
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50				8063600	8063600	181695	181695	181695		
TOTAL CHELTUIELI	**00**	*			**8063600**	**8063600**	**181695**	**181695**	**181695**		
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**8063600**	**8063600**	**181695**	**181695**	**181695**		
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**8063600**	**8063600**	**181695**	**181695**	**181695**		
Active fixe	**71.01**	*			**7063600**	**7063600**	**75155**	**75155**	**75155**		
Constructii	71.01.01				3109600	3109600	75155	75155	75155		
Alte active fixe	71.01.30				3954000	3954000					
Reparatii capitale aferente activelor fixe	71.03				1000000	1000000	106540	106540	106540		
Protectia mediului (cod 74.07.05+74.07.06)	**74.07**	*			**3099430**	**3099430**	**1177189**	**1177189**	**1177189**		**3039154**
TOTAL CHELTUIELI	**00**	*			**3099430**	**3099430**	**1177189**	**1177189**	**1177189**		**3039154**
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**422500**	**422500**					
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	**58**	*		**422500**	**422500**	**422500**					
Programe din Fondul European de Dezvoltare Regional? (FEDR)	**58.01**	*		**422500**	**422500**	**422500**					
Cheltuieli neeligibile	58.01.03				422500	422500					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**2676930**	**2676930**	**1177189**	**1177189**	**1177189**		**3039154**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**2676930**	**2676930**	**1177189**	**1177189**	**1177189**		**3039154**
Active fixe	**71.01**	*			**2676930**	**2676930**	**1177189**	**1177189**	**1177189**		**3039154**
Constructii	71.01.01				2676930	2676930	1177189	1177189	1177189		3039154
Salubritate si gestiunea deseurilor (cod 74.07.05.01+74.07.05.02)	**74.07.05**	*			**2676930**	**2676930**	**1177189**	**1177189**	**1177189**		**3039154**
Salubritate	74.07.05.01				2676930	2676930	1177189	1177189	1177189		3039154
TOTAL CHELTUIELI	**00**	*			**2676930**	**2676930**	**1177189**	**1177189**	**1177189**		**3039154**
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**2676930**	**2676930**	**1177189**	**1177189**	**1177189**		**3039154**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**2676930**	**2676930**	**1177189**	**1177189**	**1177189**		**3039154**

JUDETUL BUZAU
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CONTUL DE EXECUTIE CREDITE INTERNE - CHELTUIELI

la data de 30/09/2022

(lei)

Denumire indicator	Cod		Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			fin.	trim.	anuale	trimestriale					
A	B		1	2	3	4	5	6	7	8=6-7	9
Active fixe	**71.01**	*			**2676930**	**2676930**	**1177189**	**1177189**	**1177189**		**3039154**
Constructii	71.01.01				2676930	2676930	1177189	1177189	1177189		3039154
Alte serv. in domeniul protectiei mediului	74.07.50				422500	422500					
TOTAL CHELTUIELI	**00**	*			**422500**	**422500**					
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**422500**	**422500**					
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	**58**	*		**422500**	**422500**	**422500**					
Programe din Fondul European de Dezvoltare Regional? (FEDR)	**58.01**	*		**422500**	**422500**	**422500**					
Cheltuieli neeligibile	58.01.03				422500	422500					
Combustibil si energie(cod 81.07.06)	**81.07**	*			**1100000**	**1100000**	**832829**	**832829**	**832829**		**832829**
TOTAL CHELTUIELI	**00**	*			**1100000**	**1100000**	**832829**	**832829**	**832829**		**832829**
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**1100000**	**1100000**	**832829**	**832829**	**832829**		**832829**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**1100000**	**1100000**	**832829**	**832829**	**832829**		**832829**
Active fixe	**71.01**	*			**1100000**	**1100000**	**832829**	**832829**	**832829**		**832829**
Alte active fixe	71.01.30				1100000	1100000	832829	832829	832829		832829
Alte cheltuieli privind combustibili si energia	81.07.50				1100000	1100000	832829	832829	832829		832829
TOTAL CHELTUIELI	**00**	*			**1100000**	**1100000**	**832829**	**832829**	**832829**		**832829**
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**1100000**	**1100000**	**832829**	**832829**	**832829**		**832829**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**1100000**	**1100000**	**832829**	**832829**	**832829**		**832829**
Active fixe	**71.01**	*			**1100000**	**1100000**	**832829**	**832829**	**832829**		**832829**
Alte active fixe	71.01.30				1100000	1100000	832829	832829	832829		832829
Transporturi (cod 84.07.03+84.07.06)	**84.07**	*			**53551860**	**53551860**	**19946466**	**19821467**	**19724534**	**96933**	
TOTAL CHELTUIELI	**00**	*			**53551860**	**53551860**	**19946466**	**19821467**	**19724534**	**96933**	
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**18380220**	**18380220**	**8259312**	**8259312**	**8162379**	**96933**	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	**58**	*	**18380220**		**18380220**	**18380220**	**8259312**	**8259312**	**8162379**	**96933**	
Programe din Fondul European de Dezvoltare Regional? (FEDR)	**58.01**	*	**18380220**		**18380220**	**18380220**	**8259312**	**8259312**	**8162379**	**96933**	
Cheltuieli neeligibile	58.01.03				18380220	18380220	8259312	8259312	8162379	96933	
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**35171640**	**35171640**	**11687154**	**11562155**	**11562155**		

JUDETUL BUZAU
MUNICIPIUL BUZAU

CONTUL DE EXECUTIE CREDITE INTERNE - CHELTUIELI

la data de 30/09/2022

(lei)

Denumire indicator	Cod		Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			fin.	trim.	anuale	trimestriale					
A	B		1	2	3	4	5	6	7	8=6-7	9
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**35171640**	**35171640**	**11687154**	**11562155**	**11562155**		
Active fixe	**71.01**	*			**862000**	**862000**					
Constructii	71.01.01				862000	862000					
Reparatii capitale aferente activelor fixe	71.03				34309640	34309640	11687154	11562155	11562155		
Transport rutier (cod 84.07.03.01+84.07.03.03)	**84.07.03**	*			**53551860**	**53551860**	**19946466**	**19821467**	**19724534**	**96933**	
Transport in comun	84.07.03.02				18380220	18380220	8259312	8259312	8162379	96933	
TOTAL CHELTUIELI	**00**	*			**18380220**	**18380220**	**8259312**	**8259312**	**8162379**	**96933**	
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**18380220**	**18380220**	**8259312**	**8259312**	**8162379**	**96933**	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	**58**	*	**18380220**		**18380220**	**18380220**	**8259312**	**8259312**	**8162379**	**96933**	
Programe din Fondul European de Dezvoltare Regional? (FEDR)	**58.01**	*	**18380220**		**18380220**	**18380220**	**8259312**	**8259312**	**8162379**	**96933**	
Cheltuieli neeligibile	58.01.03				18380220	18380220	8259312	8259312	8162379	96933	
Strazi	84.07.03.03				35171640	35171640	11687154	11562155	11562155		
TOTAL CHELTUIELI	**00**	*			**35171640**	**35171640**	**11687154**	**11562155**	**11562155**		
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**35171640**	**35171640**	**11687154**	**11562155**	**11562155**		
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**35171640**	**35171640**	**11687154**	**11562155**	**11562155**		
Active fixe	**71.01**	*			**862000**	**862000**					
Constructii	71.01.01				862000	862000					
Reparatii capitale aferente activelor fixe	71.03				34309640	34309640	11687154	11562155	11562155		

PRIMAR

CONSTANTIN TOMA

ROMANIA MUNICIPIUL BUZAU 1 JUDETUL BUZAU

DIRECTOR EXECUTIV ADJUNCT

DANIELA GOGEA