

Buget de dezvoltare
Februarie / 2022

(mii lei) Editat la data 15/02/2022

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Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	255744.00	115463.53	66007.56	48243.91	26029.00	241214.00	241216.00	241216.00
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	02.90	*	265.00	119.00	66.00	53.00	27.00	265.00	265.00	265.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	18189.00	8149.53	6472.56	1228.91	2338.00	20699.00	20699.00	20599.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	18189.00	8149.53	6472.56	1228.91	2338.00	20699.00	20699.00	20599.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	18189.00	8149.53	6472.56	1228.91	2338.00	20699.00	20699.00	20599.00
Diverse venituri	36.02	*	180.00	81.00	45.00	36.00	18.00	180.00	180.00	180.00
Taxa de reabilitare termica	36.02.23		180.00	81.00	45.00	36.00	18.00	180.00	180.00	180.00
Transferuri voluntare, altele decat subventiile (cod	37.02	*	18009.00	8068.53	6427.56	1192.91	2320.00	20519.00	20519.00	20419.00
Varsaminte din sectiunea de functionare	37.02.04		18009.00	8068.53	6427.56	1192.91	2320.00	20519.00	20519.00	20419.00
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	*	85.00	38.00	21.00	17.00	9.00	85.00	85.00	85.00
Venituri din valorificarea unor bunuri	39.02	*	85.00	38.00	21.00	17.00	9.00	85.00	85.00	85.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01		36.00	16.00	9.00	7.00	4.00	36.00	36.00	36.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al	39.02.07		49.00	22.00	12.00	10.00	5.00	49.00	49.00	49.00
IV. SUBVENTII (cod 00.18)	00.17	*	45427.00	20498.00	11358.00	9031.00	4540.00	46401.00	46401.00	47501.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	45427.00	20498.00	11358.00	9031.00	4540.00	46401.00	46401.00	47501.00
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	43045.00	19426.00	10762.00	8555.00	4302.00	43401.00	43401.00	43501.00
Finantarea Programului National de Dezvoltare Locala	42.02.65		14536.00	6556.00	3634.00	2892.00	1454.00	14000.00	14000.00	14100.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii	42.02.69		28509.00	12870.00	7128.00	5663.00	2848.00	29401.00	29401.00	29401.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+	43.02	*	2382.00	1072.00	596.00	476.00	238.00	3000.00	3000.00	4000.00
Sume alocate din sumele obtinute in urma scoaterii la licitatie a certif. de emisii de	43.02.44		2382.00	1072.00	596.00	476.00	238.00	3000.00	3000.00	4000.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	49.90	*	192043.00	86778.00	48156.00	37967.00	19142.00	174029.00	174031.00	173031.00
Fondul European de Dezvoltare Regionala (FEDR) (cod	48.02.01	*	190502.00	85876.00	47627.00	37952.00	19047.00	172509.00	172511.00	171511.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01		186772.00	84198.00	46694.00	37206.00	18674.00	172509.00	172511.00	171511.00
Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02		3730.00	1678.00	933.00	746.00	373.00			
Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	*	1541.00	902.00	529.00	15.00	95.00	1520.00	1520.00	1520.00
Sume primite in contul platilor efectuate in anul curent	48.02.02.01		1541.00	902.00	529.00	15.00	95.00	1520.00	1520.00	1520.00

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)		49.02	*	270020.00	122221.50	67965.50	52486.00	27347.00	241214.00	241216.00	241216.00
TOTAL CHELTUIELI (cod01+70+79+85)		00	*	270020.00	122221.50	67965.50	52486.00	27347.00	241214.00	241216.00	241216.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5		01	*	224401.00	102044.50	56744.50	43624.00	21988.00	208943.00	208945.00	208945.00
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)		55	*	4881.00	2823.00	1691.00	251.00	116.00	2781.00	2781.00	2781.00
A. Transferuri interne (cod 55.01.18+55.01.63)		55.01	*	4881.00	2823.00	1691.00	251.00	116.00	2781.00	2781.00	2781.00
Investitii ale agentilor economici cu capital de s		55.01.12		1163.00	523.00	291.00	233.00	116.00	1163.00	1163.00	1163.00
Transferuri din bugetul local catre asociatiile de		55.01.42		3718.00	2300.00	1400.00	18.00	1618.00	1618.00	1618.00	1618.00
TITLUL X Proiecte cu finan?are din fonduri externe		58	*	219520.00	99221.50	55053.50	43373.00	21872.00	206162.00	206164.00	206164.00
Programe din Fondul European de Dezvoltare Regiona		58.01	*	217697.00	98166.00	54427.00	43343.00	21761.00	204359.00	204361.00	204361.00
Finan?area na?ional?		58.01.01		28360.00	12802.00	7091.00	5633.00	2834.00	29252.00	29252.00	29252.00
Finan?are extern? nerambursabil?		58.01.02		186772.00	84198.00	46694.00	37206.00	18674.00	172509.00	172511.00	172511.00
Cheltuieli neeligibile		58.01.03		2565.00	1166.00	642.00	504.00	253.00	2598.00	2598.00	2598.00
Programe din Fondul Social European (FSE) (58.02.0		58.02	*	1823.00	1055.50	626.50	30.00	111.00	1803.00	1803.00	1803.00
Finan?area na?ional?		58.02.01		149.00	83.00	37.00	15.00	14.00	149.00	149.00	149.00
Finan?are extern? nerambursabil?		58.02.02		1541.00	902.00	529.00	15.00	95.00	1520.00	1520.00	1520.00
Cheltuieli neeligibile		58.02.03		133.00	70.50	60.50		2.00	134.00	134.00	134.00
CHELTUIELI DE CAPITAL (cod 71+72+75)		70	*	45619.00	20177.00	11221.00	8862.00	5359.00	32271.00	32271.00	32271.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.		71	*	45619.00	20177.00	11221.00	8862.00	5359.00	32271.00	32271.00	32271.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)		71.01	*	44001.00	19499.00	10844.00	8561.00	5097.00	32071.00	32071.00	32071.00
Construc?ii		71.01.01		19345.00	8104.00	5020.00	4015.00	2206.00	16241.00	16241.00	16241.00
Ma?ini, echipamente si mijloace de transport		71.01.02		1288.00	742.00	248.00	199.00	99.00	14.00	14.00	14.00
Mobilier, aparatur? birotic? ?i alte active corpor		71.01.03		500.00	250.00	250.00			500.00	500.00	500.00
Alte active fixe		71.01.30		22868.00	10403.00	5326.00	4347.00	2792.00	15316.00	15316.00	15316.00
Repara?ii capitale aferente activelor fixe		71.03		1618.00	678.00	377.00	301.00	262.00	200.00	200.00	200.00
Partea I-a SERVICIIL PUBLICE GENERALE (cod		50.02	*	3436.00	1329.00	960.00	769.00	378.00	2924.00	2924.00	2924.00
Autoritati publice si actiuni externe (cod 51.02.01)		51.02	*	3436.00	1329.00	960.00	769.00	378.00	2924.00	2924.00	2924.00
TOTAL CHELTUIELI (cod01+70+79+85)		00	*	3436.00	1329.00	960.00	769.00	378.00	2924.00	2924.00	2924.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5		01	*	1144.00	716.00	287.00	30.00	111.00	1124.00	1124.00	1124.00

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TITLUL X Proiecte cu finanțare din fonduri externe	58	* 1144.00		716.00	287.00	30.00	111.00	1124.00	1124.00	1124.00
Programe din Fondul Social European (FSE) (58.02.0)	58.02	* 1144.00		716.00	287.00	30.00	111.00	1124.00	1124.00	1124.00
Finanțare națională?	58.02.01	149.00		83.00	37.00	15.00	14.00	149.00	149.00	149.00
Finanțare externă? nerambursabil?	58.02.02	971.00		617.00	244.00	15.00	95.00	950.00	950.00	950.00
Cheltuieli neeligibile	58.02.03	24.00		16.00	6.00		2.00	25.00	25.00	25.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 2292.00		613.00	673.00	739.00	267.00	1800.00	1800.00	1800.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 2292.00		613.00	673.00	739.00	267.00	1800.00	1800.00	1800.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 2292.00		613.00	673.00	739.00	267.00	1800.00	1800.00	1800.00
Mașini, echipamente și mijloace de transport	71.01.02	709.00		320.00	177.00	142.00	70.00			
Alte active fixe	71.01.30	1583.00		293.00	496.00	597.00	197.00	1800.00	1800.00	1800.00
Autorități executive și legislative (cod 51.02.01.03)	51.02.01	* 3436.00		1329.00	960.00	769.00	378.00	2924.00	2924.00	2924.00
Autorități executive	51.02.01.03	3436.00		1329.00	960.00	769.00	378.00	2924.00	2924.00	2924.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 3436.00		1329.00	960.00	769.00	378.00	2924.00	2924.00	2924.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	* 1144.00		716.00	287.00	30.00	111.00	1124.00	1124.00	1124.00
TITLUL X Proiecte cu finanțare din fonduri externe	58	* 1144.00		716.00	287.00	30.00	111.00	1124.00	1124.00	1124.00
Programe din Fondul Social European (FSE) (58.02.0)	58.02	* 1144.00		716.00	287.00	30.00	111.00	1124.00	1124.00	1124.00
Finanțare națională?	58.02.01	149.00		83.00	37.00	15.00	14.00	149.00	149.00	149.00
Finanțare externă? nerambursabil?	58.02.02	971.00		617.00	244.00	15.00	95.00	950.00	950.00	950.00
Cheltuieli neeligibile	58.02.03	24.00		16.00	6.00		2.00	25.00	25.00	25.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 2292.00		613.00	673.00	739.00	267.00	1800.00	1800.00	1800.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 2292.00		613.00	673.00	739.00	267.00	1800.00	1800.00	1800.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 2292.00		613.00	673.00	739.00	267.00	1800.00	1800.00	1800.00
Mașini, echipamente și mijloace de transport	71.01.02	709.00		320.00	177.00	142.00	70.00			
Alte active fixe	71.01.30	1583.00		293.00	496.00	597.00	197.00	1800.00	1800.00	1800.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	* 119.00		54.00	30.00	24.00	11.00	120.00	120.00	120.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	* 119.00		54.00	30.00	24.00	11.00	120.00	120.00	120.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 119.00		54.00	30.00	24.00	11.00	120.00	120.00	120.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 119.00		54.00	30.00	24.00	11.00	120.00	120.00	120.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	119.00	*	54.00	30.00	24.00	11.00	120.00	120.00	120.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	119.00	*	54.00	30.00	24.00	11.00	120.00	120.00	120.00
Ma?ini, echipamente si mijloace de transport	71.01.02	29.00		13.00	7.00	6.00	3.00			
Alte active fixe	71.01.30	90.00		41.00	23.00	18.00	8.00	120.00	120.00	120.00
Ordine publica (cod 61.02.03.04)	61.02.03	79.00	*	36.00	20.00	16.00	7.00	80.00	80.00	80.00
Politie comunitara	61.02.03.04	79.00		36.00	20.00	16.00	7.00	80.00	80.00	80.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	79.00	*	36.00	20.00	16.00	7.00	80.00	80.00	80.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	79.00	*	36.00	20.00	16.00	7.00	80.00	80.00	80.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	79.00	*	36.00	20.00	16.00	7.00	80.00	80.00	80.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	79.00	*	36.00	20.00	16.00	7.00	80.00	80.00	80.00
Ma?ini, echipamente si mijloace de transport	71.01.02	29.00		13.00	7.00	6.00	3.00			
Alte active fixe	71.01.30	50.00		23.00	13.00	10.00	4.00	80.00	80.00	80.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	40.00		18.00	10.00	8.00	4.00	40.00	40.00	40.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	40.00	*	18.00	10.00	8.00	4.00	40.00	40.00	40.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40.00	*	18.00	10.00	8.00	4.00	40.00	40.00	40.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	40.00	*	18.00	10.00	8.00	4.00	40.00	40.00	40.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	40.00	*	18.00	10.00	8.00	4.00	40.00	40.00	40.00
Alte active fixe	71.01.30	40.00		18.00	10.00	8.00	4.00	40.00	40.00	40.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	33201.00	*	14716.50	8551.50	6257.00	3676.00	33221.00	33223.00	33223.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	26354.00	*	12087.50	6868.50	4910.00	2488.00	26374.00	26376.00	26376.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	26354.00	*	12087.50	6868.50	4910.00	2488.00	26374.00	26376.00	26376.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	9412.00	*	4270.50	2524.50	1748.00	869.00	9432.00	9434.00	9434.00
TITLUL X Protecte cu finan?are din fonduri extern	58	9412.00	*	4270.50	2524.50	1748.00	869.00	9432.00	9434.00	9434.00
Programe din Fondul European de Dezvoltare Regiona	58.01	8733.00	*	3931.00	2185.00	1748.00	869.00	8753.00	8755.00	8755.00
Finan?area na?ionala?	58.01.01	1127.00		507.00	282.00	226.00	112.00	1125.00	1125.00	1125.00
Finan?are extern? nerambursabil?	58.01.02	7302.00		3286.00	1826.00	1461.00	729.00	7303.00	7305.00	7305.00
CheLtuiei neeligibile	58.01.03	304.00		138.00	77.00	61.00	28.00	325.00	325.00	325.00
Programe din Fondul Social European (FSE) (58.02.0	58.02	679.00	*	339.50	339.50			679.00	679.00	679.00

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Finan?are extern? nerambursabil?	58.02.02	570.00		285.00	285.00			570.00	570.00	570.00
Cheltuieli neeligibile	58.02.03	109.00		54.50	54.50			109.00	109.00	109.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 16942.00		7817.00	4344.00	3162.00	1619.00	16942.00	16942.00	16942.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 16942.00		7817.00	4344.00	3162.00	1619.00	16942.00	16942.00	16942.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 16942.00		7817.00	4344.00	3162.00	1619.00	16942.00	16942.00	16942.00
Construc?ii	71.01.01	15241.00		6897.00	3793.00	3034.00	1517.00	15241.00	15241.00	15241.00
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03	500.00		250.00	250.00			500.00	500.00	500.00
Alte active fixe	71.01.30	1201.00		670.00	301.00	128.00	102.00	1201.00	1201.00	1201.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	* 2462.00		1148.00	599.00	479.00	236.00	2465.00	2465.00	2465.00
Invatamant prescolar	65.02.03.01	1247.00		600.00	294.00	236.00	117.00	1250.00	1250.00	1250.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 1247.00		600.00	294.00	236.00	117.00	1250.00	1250.00	1250.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	* 642.00		289.00	160.00	129.00	64.00	645.00	645.00	645.00
TITLUL X Proiecte cu finan?are din fonduri extern	58	* 642.00		289.00	160.00	129.00	64.00	645.00	645.00	645.00
Programe din Fondul European de Dezvoltare Regionala	58.01	* 642.00		289.00	160.00	129.00	64.00	645.00	645.00	645.00
Finan?area na?ional?	58.01.01	69.00		31.00	17.00	14.00	7.00	70.00	70.00	70.00
Finan?are extern? nerambursabil?	58.01.02	449.00		202.00	112.00	90.00	45.00	450.00	450.00	450.00
Cheltuieli neeligibile	58.01.03	124.00		56.00	31.00	25.00	12.00	125.00	125.00	125.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 605.00		311.00	134.00	107.00	53.00	605.00	605.00	605.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 605.00		311.00	134.00	107.00	53.00	605.00	605.00	605.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 605.00		311.00	134.00	107.00	53.00	605.00	605.00	605.00
Construc?ii	71.01.01	605.00		311.00	134.00	107.00	53.00	605.00	605.00	605.00
Invatamant primar	65.02.03.02	1215.00		548.00	305.00	243.00	119.00	1215.00	1215.00	1215.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 1215.00		548.00	305.00	243.00	119.00	1215.00	1215.00	1215.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	* 1215.00		548.00	305.00	243.00	119.00	1215.00	1215.00	1215.00
TITLUL X Proiecte cu finan?are din fonduri extern	58	* 1215.00		548.00	305.00	243.00	119.00	1215.00	1215.00	1215.00
Programe din Fondul European de Dezvoltare Regionala	58.01	* 1215.00		548.00	305.00	243.00	119.00	1215.00	1215.00	1215.00
Finan?area na?ional?	58.01.01	155.00		70.00	39.00	31.00	15.00	155.00	155.00	155.00
Finan?are extern? nerambursabil?	58.01.02	1010.00		455.00	253.00	202.00	100.00	1010.00	1010.00	1010.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
Cheltuieli neeligibile	58.01.03	50.00		23.00	13.00	10.00	4.00	50.00	50.00	50.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	*	23892.00	10939.50	6269.50	4431.00	2252.00	23909.00	23911.00	23911.00
Invatamant secundar inferior	65.02.04.01		661.00	361.00	150.00	100.00	50.00	661.00	661.00	661.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	661.00	361.00	150.00	100.00	50.00	661.00	661.00	661.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	661.00	361.00	150.00	100.00	50.00	661.00	661.00	661.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	661.00	361.00	150.00	100.00	50.00	661.00	661.00	661.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	661.00	361.00	150.00	100.00	50.00	661.00	661.00	661.00
Alte active fixe	71.01.30		661.00	361.00	150.00	100.00	50.00	661.00	661.00	661.00
Invatamant secundar superior	65.02.04.02		23231.00	10578.50	6119.50	4331.00	2202.00	23248.00	23250.00	23250.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	23231.00	10578.50	6119.50	4331.00	2202.00	23248.00	23250.00	23250.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	7555.00	3433.50	2059.50	1376.00	686.00	7572.00	7574.00	7574.00
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	7555.00	3433.50	2059.50	1376.00	686.00	7572.00	7574.00	7574.00
Programe din Fondul European de Dezvoltare Regiona	58.01	*	6876.00	3094.00	1720.00	1376.00	686.00	6893.00	6895.00	6895.00
Finan?area na?ional?	58.01.01		903.00	406.00	226.00	181.00	90.00	900.00	900.00	900.00
Finan?are externe? nerambursabil?	58.01.02		5843.00	2629.00	1461.00	1169.00	584.00	5843.00	5845.00	5845.00
Cheltuieli neeligibile	58.01.03		130.00	59.00	33.00	26.00	12.00	150.00	150.00	150.00
Programe din Fondul Social European (FSE) (58.02.0	58.02	*	679.00	339.50	339.50	26.00	12.00	679.00	679.00	679.00
Finan?are externe? nerambursabil?	58.02.02		570.00	285.00	285.00	26.00	12.00	570.00	570.00	570.00
Cheltuieli neeligibile	58.02.03		109.00	54.50	54.50	28.00	109.00	109.00	109.00	109.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	15676.00	7145.00	4060.00	2955.00	1516.00	15676.00	15676.00	15676.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	15676.00	7145.00	4060.00	2955.00	1516.00	15676.00	15676.00	15676.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	15676.00	7145.00	4060.00	2955.00	1516.00	15676.00	15676.00	15676.00
Construc?ii	71.01.01		14636.00	6586.00	3659.00	2927.00	1464.00	14636.00	14636.00	14636.00
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		500.00	250.00	250.00	28.00	52.00	500.00	500.00	500.00
Alte active fixe	71.01.30		540.00	309.00	151.00	28.00	52.00	540.00	540.00	540.00
Sanatate (cod 66.02.06+66.02.50)	66.02	*	3000.00	1128.00	1128.00	903.00	969.00	3000.00	3000.00	3000.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	3000.00	1128.00	1128.00	903.00	969.00	3000.00	3000.00	3000.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	3000.00	1128.00	1128.00	903.00	969.00	3000.00	3000.00	3000.00

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Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 3000.00			1128.00	903.00	969.00	3000.00	3000.00	3000.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 3000.00			1128.00	903.00	969.00	3000.00	3000.00	3000.00
Alte active fixe	71.01.30	3000.00			1128.00	903.00	969.00	3000.00	3000.00	3000.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	* 3000.00			1128.00	903.00	969.00	3000.00	3000.00	3000.00
Spitale generale	66.02.06.01	3000.00			1128.00	903.00	969.00	3000.00	3000.00	3000.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 3000.00			1128.00	903.00	969.00	3000.00	3000.00	3000.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 3000.00			1128.00	903.00	969.00	3000.00	3000.00	3000.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 3000.00			1128.00	903.00	969.00	3000.00	3000.00	3000.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 3000.00			1128.00	903.00	969.00	3000.00	3000.00	3000.00
Alte active fixe	71.01.30	3000.00			1128.00	903.00	969.00	3000.00	3000.00	3000.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	* 2185.00		1880.00	139.00	111.00	55.00	2185.00	2185.00	2185.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 2185.00		1880.00	139.00	111.00	55.00	2185.00	2185.00	2185.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 2185.00		1880.00	139.00	111.00	55.00	2185.00	2185.00	2185.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 2185.00		1880.00	139.00	111.00	55.00	2185.00	2185.00	2185.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 2185.00		1880.00	139.00	111.00	55.00	2185.00	2185.00	2185.00
Alte active fixe	71.01.30	2185.00		1880.00	139.00	111.00	55.00	2185.00	2185.00	2185.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	* 1580.00		1536.00	20.00	16.00	8.00	1580.00	1580.00	1580.00
Intrunire gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1580.00		1536.00	20.00	16.00	8.00	1580.00	1580.00	1580.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 1580.00		1536.00	20.00	16.00	8.00	1580.00	1580.00	1580.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 1580.00		1536.00	20.00	16.00	8.00	1580.00	1580.00	1580.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 1580.00		1536.00	20.00	16.00	8.00	1580.00	1580.00	1580.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 1580.00		1536.00	20.00	16.00	8.00	1580.00	1580.00	1580.00
Alte active fixe	71.01.30	1580.00		1536.00	20.00	16.00	8.00	1580.00	1580.00	1580.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	605.00		344.00	119.00	95.00	47.00	605.00	605.00	605.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 605.00		344.00	119.00	95.00	47.00	605.00	605.00	605.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 605.00		344.00	119.00	95.00	47.00	605.00	605.00	605.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 605.00		344.00	119.00	95.00	47.00	605.00	605.00	605.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 605.00		344.00	119.00	95.00	47.00	605.00	605.00	605.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
Alte active fixe	71.01.30	605.00		344.00	119.00	95.00	47.00	605.00	605.00	605.00
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06--68.02.10 la	68.02	*	1662.00	749.00	416.00	333.00	164.00	1662.00	1662.00	1662.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1662.00	749.00	416.00	333.00	164.00	1662.00	1662.00	1662.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	1252.00	564.00	313.00	251.00	124.00	1252.00	1252.00	1252.00
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	1252.00	564.00	313.00	251.00	124.00	1252.00	1252.00	1252.00
Programe din Fondul European de Dezvoltare Regiona	58.01	*	1252.00	564.00	313.00	251.00	124.00	1252.00	1252.00	1252.00
Finan?area na?ional?	58.01.01		153.00	69.00	38.00	31.00	15.00	153.00	153.00	153.00
Finan?are extern? nerambursabil?	58.01.02		999.00	450.00	250.00	200.00	99.00	999.00	999.00	999.00
Cheltuieli neeligibile	58.01.03		100.00	45.00	25.00	20.00	10.00	100.00	100.00	100.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	410.00	185.00	103.00	82.00	40.00	410.00	410.00	410.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	410.00	185.00	103.00	82.00	40.00	410.00	410.00	410.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	410.00	185.00	103.00	82.00	40.00	410.00	410.00	410.00
Alte active fixe	71.01.30		410.00	185.00	103.00	82.00	40.00	410.00	410.00	410.00
Ctese	68.02.11		1662.00	749.00	416.00	333.00	164.00	1662.00	1662.00	1662.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1662.00	749.00	416.00	333.00	164.00	1662.00	1662.00	1662.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	1252.00	564.00	313.00	251.00	124.00	1252.00	1252.00	1252.00
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	1252.00	564.00	313.00	251.00	124.00	1252.00	1252.00	1252.00
Programe din Fondul European de Dezvoltare Regiona	58.01	*	1252.00	564.00	313.00	251.00	124.00	1252.00	1252.00	1252.00
Finan?area na?ional?	58.01.01		153.00	69.00	38.00	31.00	15.00	153.00	153.00	153.00
Finan?are extern? nerambursabil?	58.01.02		999.00	450.00	250.00	200.00	99.00	999.00	999.00	999.00
Cheltuieli neeligibile	58.01.03		100.00	45.00	25.00	20.00	10.00	100.00	100.00	100.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	410.00	185.00	103.00	82.00	40.00	410.00	410.00	410.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	410.00	185.00	103.00	82.00	40.00	410.00	410.00	410.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	410.00	185.00	103.00	82.00	40.00	410.00	410.00	410.00
Alte active fixe	71.01.30		410.00	185.00	103.00	82.00	40.00	410.00	410.00	410.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	38985.00	18722.00	9700.00	6938.00	3625.00	31186.00	31186.00	31186.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	14857.00	7616.00	3780.00	2202.00	1259.00	8588.00	8588.00	8588.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	14857.00	7616.00	3780.00	2202.00	1259.00	8588.00	8588.00	8588.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	3574.00	*	1880.00	1290.00	210.00	194.00	3574.00	3574.00	3574.00
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	55	1618.00	*	800.00	800.00	18.00		1618.00	1618.00	1618.00
A. Transferuri interne (cod 55.01.18+55.01.63)	55.01	1618.00	*	800.00	800.00	18.00		1618.00	1618.00	1618.00
Transferuri din bugetul local catre asociatiile de	55.01.42	1618.00		800.00	800.00	18.00		1618.00	1618.00	1618.00
TITLUL X Proiecte cu finan?are din fonduri externe	58	1956.00	*	1080.00	490.00	192.00	194.00	1956.00	1956.00	1956.00
Programe din Fondul European de Dezvoltare Regiona	58.01	1956.00	*	1080.00	490.00	192.00	194.00	1956.00	1956.00	1956.00
Finan?area na?ional?	58.01.01	278.00		165.00	70.00	16.00	27.00	278.00	278.00	278.00
Finan?are externe? nerambursabil?	58.01.02	1578.00		860.00	395.00	166.00	157.00	1578.00	1578.00	1578.00
Cheltuieli neeligibile	58.01.03	100.00		55.00	25.00	10.00	10.00	100.00	100.00	100.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11283.00	*	5736.00	2490.00	1992.00	1065.00	5014.00	5014.00	5014.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	11283.00	*	5736.00	2490.00	1992.00	1065.00	5014.00	5014.00	5014.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	11283.00	*	5736.00	2490.00	1992.00	1065.00	5014.00	5014.00	5014.00
Ma?ini, echipamente si mijloace de transport	71.01.02	14.00		14.00				14.00	14.00	14.00
Alte active fixe	71.01.30	11269.00		5722.00	2490.00	1992.00	1065.00	5000.00	5000.00	5000.00
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	1956.00	*	1080.00	490.00	192.00	194.00	1956.00	1956.00	1956.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	1956.00		1080.00	490.00	192.00	194.00	1956.00	1956.00	1956.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	1956.00	*	1080.00	490.00	192.00	194.00	1956.00	1956.00	1956.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	1956.00	*	1080.00	490.00	192.00	194.00	1956.00	1956.00	1956.00
TITLUL X Proiecte cu finan?are din fonduri externe	58	1956.00	*	1080.00	490.00	192.00	194.00	1956.00	1956.00	1956.00
Programe din Fondul European de Dezvoltare Regiona	58.01	1956.00	*	1080.00	490.00	192.00	194.00	1956.00	1956.00	1956.00
Finan?area na?ional?	58.01.01	278.00		165.00	70.00	16.00	27.00	278.00	278.00	278.00
Finan?are externe? nerambursabil?	58.01.02	1578.00		860.00	395.00	166.00	157.00	1578.00	1578.00	1578.00
Cheltuieli neeligibile	58.01.03	100.00		55.00	25.00	10.00	10.00	100.00	100.00	100.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	12901.00		6536.00	3290.00	2010.00	1065.00	6632.00	6632.00	6632.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	12901.00	*	6536.00	3290.00	2010.00	1065.00	6632.00	6632.00	6632.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	1618.00	*	800.00	800.00	18.00		1618.00	1618.00	1618.00
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	55	1618.00	*	800.00	800.00	18.00		1618.00	1618.00	1618.00
A. Transferuri interne (cod 55.01.18+55.01.63)	55.01	1618.00	*	800.00	800.00	18.00		1618.00	1618.00	1618.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
Transferuri din bugetul local catre asociatiile de	55.01.42	1618.00		800.00	800.00	18.00		1618.00	1618.00	1618.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	11283.00	5736.00	2490.00	1992.00	1065.00	5014.00	5014.00	5014.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	11283.00	5736.00	2490.00	1992.00	1065.00	5014.00	5014.00	5014.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	11283.00	5736.00	2490.00	1992.00	1065.00	5014.00	5014.00	5014.00
Ma?ini, echipamente si mijloace de transport	71.01.02		14.00	14.00				14.00	14.00	14.00
Alte active fixe	71.01.30		11269.00	5722.00	2490.00	1992.00	1065.00	5000.00	5000.00	5000.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	*	24128.00	11106.00	5920.00	4736.00	2366.00	22598.00	22598.00	22598.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	24128.00	11106.00	5920.00	4736.00	2366.00	22598.00	22598.00	22598.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	20398.00	9179.00	5099.00	4080.00	2040.00	20398.00	20398.00	20398.00
TITLUL X Protecte cu finan?are din fonduri extern	58	*	20398.00	9179.00	5099.00	4080.00	2040.00	20398.00	20398.00	20398.00
Programe din Fondul European de Dezvoltare Regiona	58.01	*	20398.00	9179.00	5099.00	4080.00	2040.00	20398.00	20398.00	20398.00
Finan?area na?ional?	58.01.01		2696.00	1213.00	674.00	539.00	270.00	2696.00	2696.00	2696.00
Finan?are extern? nerambursabil?	58.01.02		17629.00	7933.00	4407.00	3526.00	1763.00	17629.00	17629.00	17629.00
Cheltuieli negligibile	58.01.03		73.00	33.00	18.00	15.00	7.00	73.00	73.00	73.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	3730.00	1927.00	821.00	656.00	326.00	2200.00	2200.00	2200.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	3730.00	1927.00	821.00	656.00	326.00	2200.00	2200.00	2200.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	3730.00	1927.00	821.00	656.00	326.00	2200.00	2200.00	2200.00
Construc?ii	71.01.01		2110.00	950.00	528.00	422.00	210.00	1000.00	1000.00	1000.00
Alte active fixe	71.01.30		1620.00	977.00	293.00	234.00	116.00	1200.00	1200.00	1200.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	*	2530.00	1139.00	633.00	506.00	252.00	1000.00	1000.00	1000.00
Salubritate	74.02.05.01		2530.00	1139.00	633.00	506.00	252.00	1000.00	1000.00	1000.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	2530.00	1139.00	633.00	506.00	252.00	1000.00	1000.00	1000.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	2530.00	1139.00	633.00	506.00	252.00	1000.00	1000.00	1000.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	2530.00	1139.00	633.00	506.00	252.00	1000.00	1000.00	1000.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	2530.00	1139.00	633.00	506.00	252.00	1000.00	1000.00	1000.00
Construc?ii	71.01.01		2110.00	950.00	528.00	422.00	210.00	1000.00	1000.00	1000.00
Alte active fixe	71.01.30		420.00	189.00	105.00	84.00	42.00			
Alte serv. in domeniul prot.medialui	74.02.50		21598.00	9967.00	5287.00	4230.00	2114.00	21598.00	21598.00	21598.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	21598.00	9967.00	5287.00	4230.00	2114.00	21598.00	21598.00	21598.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	20398.00	9179.00	5099.00	4080.00	2040.00	20398.00	20398.00	20398.00
TITLUL X Proiecte cu finanțare din fonduri externe	58	*	20398.00	9179.00	5099.00	4080.00	2040.00	20398.00	20398.00	20398.00
Programe din Fondul European de Dezvoltare Regională	58.01	*	20398.00	9179.00	5099.00	4080.00	2040.00	20398.00	20398.00	20398.00
Finanțarea națională?	58.01.01		2696.00	1213.00	674.00	539.00	270.00	2696.00	2696.00	2696.00
Finanțare externă? nerambursabil?	58.01.02		17629.00	7933.00	4407.00	3526.00	1763.00	17629.00	17629.00	17629.00
Cheltuieli neeligibile	58.01.03		73.00	33.00	18.00	15.00	7.00	73.00	73.00	73.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1200.00	788.00	188.00	150.00	74.00	1200.00	1200.00	1200.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	1200.00	788.00	188.00	150.00	74.00	1200.00	1200.00	1200.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1200.00	788.00	188.00	150.00	74.00	1200.00	1200.00	1200.00
Alte active fixe	71.01.30		1200.00	788.00	188.00	150.00	74.00	1200.00	1200.00	1200.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) 79.02	79.02	*	194279.00	87400.00	48724.00	38498.00	19657.00	173763.00	173763.00	173763.00
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	*	1263.00	523.00	291.00	233.00	216.00	1263.00	1263.00	1263.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	1263.00	523.00	291.00	233.00	216.00	1263.00	1263.00	1263.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	1163.00	523.00	291.00	233.00	116.00	1163.00	1163.00	1163.00
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	55	*	1163.00	523.00	291.00	233.00	116.00	1163.00	1163.00	1163.00
A. Transferuri interne (cod 55.01.18+55.01.63)	55.01	*	1163.00	523.00	291.00	233.00	116.00	1163.00	1163.00	1163.00
Investitii ale agentilor economici cu capital de s	55.01.12		1163.00	523.00	291.00	233.00	116.00	1163.00	1163.00	1163.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	100.00				100.00	100.00	100.00	100.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	100.00				100.00	100.00	100.00	100.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	100.00				100.00	100.00	100.00	100.00
Alte active fixe	71.01.30		100.00				100.00	100.00	100.00	100.00
Alte cheltuieli privind combustibilii si energia	81.02.50		1263.00	523.00	291.00	233.00	216.00	1263.00	1263.00	1263.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	1263.00	523.00	291.00	233.00	216.00	1263.00	1263.00	1263.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	1163.00	523.00	291.00	233.00	116.00	1163.00	1163.00	1163.00
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	55	*	1163.00	523.00	291.00	233.00	116.00	1163.00	1163.00	1163.00
A. Transferuri interne (cod 55.01.18+55.01.63)	55.01	*	1163.00	523.00	291.00	233.00	116.00	1163.00	1163.00	1163.00
Investitii ale agentilor economici cu capital de s	55.01.12		1163.00	523.00	291.00	233.00	116.00	1163.00	1163.00	1163.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	100.00				100.00	100.00	100.00	100.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	100.00				100.00	100.00	100.00	100.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	100.00				100.00	100.00	100.00	100.00
Alte active fixe	71.01.30		100.00				100.00	100.00	100.00	100.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	193016.00	86877.00	48433.00	38265.00	19441.00	172500.00	172500.00	172500.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	193016.00	86877.00	48433.00	38265.00	19441.00	172500.00	172500.00	172500.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	187458.00	84912.00	46940.00	37072.00	18534.00	172000.00	172000.00	172000.00
TITLUL VII ALTE TRANSFERURI (cod 55.01 + 55.02)	55	*	2100.00	1500.00	600.00					
A. Transferuri interne (cod 55.01.18+55.01.63)	55.01	*	2100.00	1500.00	600.00					
Transferuri din bugetul local catre asociatiile de	55.01.42		2100.00	1500.00	600.00					
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	185358.00	83412.00	46340.00	37072.00	18534.00	172000.00	172000.00	172000.00
Programe din Fondul European de Dezvoltare Regiona	58.01	*	185358.00	83412.00	46340.00	37072.00	18534.00	172000.00	172000.00	172000.00
Finan?area na?ional?	58.01.01		24106.00	10848.00	6027.00	4821.00	2410.00	25000.00	25000.00	25000.00
Finan?are externe? nerambursabil?	58.01.02		159264.00	71669.00	39816.00	31853.00	15926.00	145000.00	145000.00	145000.00
Cheltuieli neeligibile	58.01.03		1988.00	895.00	497.00	398.00	198.00	2000.00	2000.00	2000.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	5558.00	1965.00	1493.00	1193.00	907.00	500.00	500.00	500.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	5558.00	1965.00	1493.00	1193.00	907.00	500.00	500.00	500.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	3940.00	1287.00	1116.00	892.00	645.00	300.00	300.00	300.00
Construc?ii	71.01.01		1994.00	257.00	699.00	559.00	479.00			
Ma?ini, echipamente si mijloace de transport	71.01.02		536.00	395.00	64.00	51.00	26.00			
Alte active fixe	71.01.30		1410.00	635.00	353.00	282.00	140.00	300.00	300.00	300.00
Repara?ii capitale aferente activelor fixe	71.03		1618.00	678.00	377.00	301.00	262.00	200.00	200.00	200.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	193016.00	86877.00	48433.00	38265.00	19441.00	172500.00	172500.00	172500.00
Drumuri si poduri	84.02.03.01		273.00	72.00	40.00	32.00	129.00	500.00	500.00	500.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	273.00	72.00	40.00	32.00	129.00	500.00	500.00	500.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	273.00	72.00	40.00	32.00	129.00	500.00	500.00	500.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	273.00	72.00	40.00	32.00	129.00	500.00	500.00	500.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	160.00	72.00	40.00	32.00	16.00	300.00	300.00	300.00

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Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
Alte active fixe	71.01.30	160.00		72.00	40.00	32.00	16.00	300.00	300.00	300.00
Repara?ii capitale aferente activelor fixe	71.03	113.00					113.00	200.00	200.00	200.00
Transport in comun	84.02.03.02	187618.00		84984.00	46980.00	37104.00	18550.00	172000.00	172000.00	172000.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 187618.00		84984.00	46980.00	37104.00	18550.00	172000.00	172000.00	172000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	* 187458.00		84912.00	46940.00	37072.00	18534.00	172000.00	172000.00	172000.00
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	55	* 2100.00		1500.00	600.00					
A. Transferuri interne (cod 55.01.18+55.01.63)	55.01	* 2100.00		1500.00	600.00					
Transferuri din bugetul local catre asociatiile de	55.01.42	2100.00		1500.00	600.00					
TITLUL X Proiecte cu finan?are din fonduri externe	58	* 185358.00		83412.00	46340.00	37072.00	18534.00	172000.00	172000.00	172000.00
Programe din Fondul European de Dezvoltare Regionala	58.01	* 185358.00		83412.00	46340.00	37072.00	18534.00	172000.00	172000.00	172000.00
Finan?area na?ionala?	58.01.01	24106.00		10848.00	6027.00	4821.00	2410.00	25000.00	25000.00	25000.00
Finan?are externe? nerambursabil?	58.01.02	159264.00		71669.00	39816.00	31853.00	15926.00	145000.00	145000.00	145000.00
Cheltuieli neeligibile	58.01.03	1988.00		895.00	497.00	398.00	198.00	2000.00	2000.00	2000.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 160.00		72.00	40.00	32.00	16.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 160.00		72.00	40.00	32.00	16.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 160.00		72.00	40.00	32.00	16.00			
Alte active fixe	71.01.30	160.00		72.00	40.00	32.00	16.00			
Strazi	84.02.03.03	5125.00		1821.00	1413.00	1129.00	762.00			
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 5125.00		1821.00	1413.00	1129.00	762.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 5125.00		1821.00	1413.00	1129.00	762.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 5125.00		1821.00	1413.00	1129.00	762.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 3620.00		1143.00	1036.00	828.00	613.00			
Construc?ii	71.01.01	1994.00		257.00	699.00	559.00	479.00			
Ma?ini, echipamente si mijloace de transport	71.01.02	536.00		395.00	64.00	51.00	26.00			
Alte active fixe	71.01.30	1090.00		491.00	273.00	218.00	108.00			
Repara?ii capitale aferente activelor fixe	71.03	1505.00		678.00	377.00	301.00	149.00			
VII. REZERVA, EXCEDENT / DEFICIT	96.02	-14276.00		-6757.97	-1957.94	-4242.09	-1318.00			
EXCEDENT (cod 00.01-49.02)	98.02									

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
DEFICIT	99.02	14276.00		6757.97	1957.94	4242.09	1318.00			

PRIMAR

CONSTANTIN TOMA

DIRECTOR EXECUTIV ADJUNCT

DANIELA GOGEA